



## AGENDA ITEM NO. 5

### Stockwood, Hengrove and Whitchurch Neighbourhood Partnership 2<sup>nd</sup> OCTOBER 2013

**Report of:** Andrew Gibbins – City Design Manager

**Title:** Section 106 Report – Update on Public Art

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#### RECOMMENDATIONS

That the Neighbourhood Partnership notes the steps that will be undertaken to progress the s106 Public Art programme for Hengrove, as agreed at the NP meeting on 18<sup>th</sup> September 2013.

That the Neighbourhood Committee agrees the expenditure profile (Appendix 1) indicating the funding allocated for the concept, design and delivery stages of each project commission for the arts programme for Hengrove ward.

#### Background:

As of April 2011 the NP had a devolved Budget for the provision of Public Art in the vicinity of the development: £268,828

- 07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785  
£114,556.45      4 Nov 13 (Date to be Spent by)
- 07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881  
£154,271.98      10 Feb 15 (Date to be Spent by)
- To date the NP has committed the following devolved s106 arts budget:
  - £13,300 of the devolved s106 was agreed at the NP meeting in January 2012.
  - £36,900 of the devolved s106 was agreed at the NP meeting in October 2012.

This leaves approx. £64,000 to be spent by 4th November 2013.

Following the decision made at the NP meeting in 24th June 2013 and the subsequent NP meeting on 18th September 2013 a number of steps have been undertaken:

- Meetings with City Design Officers and NP Area Coordinator to identify a pragmatic solution
- Meeting with the Arts Consultants with BCC officers to discuss potential artist commissions

- Meeting with the Arts Consultants and the Arts Steering Group
- Meeting with City Design Officers, NP Area Coordinator, with the Arts Consultants and the Councillors.

The various meeting have led to the attached expenditure profile indicating the funding allocated for the concept, design and delivery stages of each project commission.

The following steps will be undertaken to progress the delivery of the s106 Public Arts programme to ensure that the funds are spent on Public Art by 4<sup>th</sup> November 2013.

**Next Steps:**

1. Following the above meetings this NP meeting has been organised to present a s106 Arts Report laying out the projects and the reallocation of budgets.
2. This s106 Arts Report includes a project budget break-down indicating the funding allocated for the concept, design and delivery stages of each project commission.

The delivery stage will only be progressed once detailed designs, costings and programmes have been signed off.

3. Following the NP meeting agreeing the revised project and budgets a contract be issued to the Arts Consultants – to ensure timely release of the s106 funding to meeting expenditure deadlines .

## Appendix 1

		Estimated Budget £				
	Budget Items	Team / Artist	Concept Design Stage	Detailed Design Stage	Implementation Stage	Estimated Budget Totals £
1	Artist Commission	David Thorpe (artist) / Public art consultants / horticulturalist / landscape architect	<u>COMPLETED</u>  New concept if required would cost a further: Est: £1,000 Concept Design Fee.	Est: £23,000 Est Prog: by March 2014	Est: £33,620 Est Prog: March onwards.	<u>£56,620</u> (£55,520 if Orchard Design is taken forward and not replaced)
2	Artist Commission	Nils Norman (artist) / Public art consultants / landscape architect/ civil engineers	<u>COMPLETED</u>	Est: £18,840 Est Prog: <u>Footpath:</u> By December 2013 <u>Play Equipment:</u> By Mid Jan 2014 <u>Curtain:</u> By mid Feb 2014	Est: £68,260 Est Prog: <u>Footpath:</u> By March 2014 <u>Play Equipment:</u> By April / May 2014 <u>Curtain:</u> By April / May 2014	<u>£87,100</u>
3	Marketing Budget	Public art consultants	Preparation of brief for marketing plan  Est: £6,000 Prog: Jan 2014	Action marketing plan  Est: £2,000 Est Prog:	Action marketing plan  Est: £8,000 Est Prog: Dec 2014	<u>£16,000</u>
4	Contingency			Review Budget		<u>£18,908</u>
5	Hengrove Arts and Culture Fund		Develop guidance (NP Well Being process application and selection guidelines)  Est: £2,000 Est Prog: tbc with N.P. team	Promote fund and seek applications  Est: tbc Est Prog: tbc with N.P. team	Allocate funding  Est: tbc Est Prog: tbc with N.P. team	<u>£40,000</u>

**Notes:**

1. All budgets are estimates
2. Detailed design stage will provide detailed costings, programme and implementation plan
3. Surplus budget from the artist based projects will be reallocated to other budget items
4. David Thorpe concept will be reviewed in light of recent vandalism. Should it not be possible to proceed with the Orchard Concept he will be invited to develop another concept.
5. Neighbourhood Partnership to sign off detailed design before project implementation stage
6. Requirements for approvals, such as planning permission, will impact on programme and will be considered during detailed design stage.